## APPROVED ANNUAL PROCUREMENT PLAN - 2024/2025

Name of Department/Institution: TRANSPORT AND COMMUNITY SAFETY

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY
Name of Accounting Officer or Delegated Official: MATJENA MS

Chief Director/ Director SCM: MUTWANAMBA T

Tel number and email address: 015 295 1197 mukwevhot@dtcs.limpopo.gov.za

## Date:

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
	QUARTER ONE (APRIL - JUNE 2024)											
1	Programme 1	Network and Switches		Bid Advertisement	Bid Advertisement	Feb-24	Mar-24	Mar-24	SITA	T	SITA	SITA
2	Programme 1	Installation, Servicing and Replacement of Firefighting Equipment		Bid Advertisement	Apr-24	Apr-24	Apr-24	May-24	Aug-24		Oct-24	Sep-27
3	Programme 1	Refurbishment of Surveilance System at Head Office, Polokwane		Bid Advertisement	Apr-24	Apr-24	Apr-24	May-24	Aug-24		Oct-24	Sep-27
4	Programme 1	Learnerships (Apprenticeship)		Bid Advertisement	Apr-24	Apr-24	Apr-24	May-24	Aug-24		Sep-24	Sep-27
5	Programme 1	Travel Management Services		Bid Advertisement	Apr-24	Apr-24	Mar-24	May-24	Nov-24		Dec-24	Nov-27
6	Programme 1	Cleaning Services at Head Office, Polokwane		Bid Advertisement	Mar-24	Mar-24	Mar-24	Mar-24	Jun-24		Jul-24	Jun-27
7	Programme 1	Cleaning Services at Capricorn District		Bid Advertisement	Mar-24	Mar-24	Mar-24	Mar-24	Jun-24		Jul-24	Jun-27
8	Programme 2	Appointment of Technical Transaction Advisor on Transformation of Subsidised Bus Service Contracts		Bid Advertisement	Jan-24	Jan-24	Feb-24	Mar-24	Apr-24		May-24	Once-Off
9	Programme 2	Development of Blouberg Municipality Integrated Transport Plan		Bid Advertisement	Apr-24	May-24	Jun-24	Jul-24	Sep-24		Oct-24	Sep-25
10	Programme 2	Development of Maruleng Local Municipality Integrated Transport Plan		Bid Advertisement	Apr-24	May-24	Jun-24	Jul-24	Sep-24		Oct-24	Sep-25
11	Programme 2	Review of Freight Transport Strategy		Bid Advertisement	Apr-24	May-24	Jun-24	Jul-24	Sep-24		Oct-24	Sep-25
13	Programme 3	Installation of Standby Generator and LT Room		Bid Advertisement	Apr-24	May-24	Jun-24	Jul-24	Dec-24		Dec-24	Once-Off
	QUARTER TWO (JULY -SEP 2024)											
14	Programme 1	Procurement of Cash-In-Transit Services		Bid Advertisement	Jul-24	Aug-24	Aug-24	Oct-24	Feb-25		May-25	Apr-28
15	Programme 3	Procurement and Maintenance of Speed Measuring Equipment		Bid Advertisement	Jul-24	Aug-24	Sep-24	Oct-24	Dec-24		Jan-25	Dec-29
16	Programme 3	Procurement of Blue Lights		Bid Advertisement	Jul-24	Aug-24	Sep-24	Oct-24	Jan-25		Jun-25	May-28
	QUARTER THREE (OCT-DEC 2024)											
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Name of Accounting Officer or Delegated Official: MATJENA MS

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	QUARTER FOUR (JAN-MARCH 2025)											
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